

RESOLUTION NO. 2019-082

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
ADOPTING THE MISSION, VISION, GOALS, AND PRIORITY PROJECTS FOR
FISCAL YEARS 2019-2020 AND 2020-2021**

WHEREAS, on February 8 and 9, 2019, the City Council of the City of Elk Grove conducted its biennial retreat and provided input towards the creation of a City mission and vision statement; and

WHEREAS, during the retreat, the Council reviewed goals for the City Council for the next two fiscal years; and

WHEREAS, the Council also reviewed presentations and had discussions concerning the budget, land use and design, economic development, and transportation; and

WHEREAS, the Council has reviewed the mission and vision statement and the goals and priority projects attached as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby approves the City Mission and Vision Statement and Goals for Fiscal Years 2019-20 and 2020-2021 attached as Exhibit A.

AND, BE IT FURTHER RESOLVED that nothing herein is intended to and shall not be construed or given effect in a manner that imposes upon the City or any officer or employee thereof a mandatory duty of care towards persons and/or property within or without the City, so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 24th day of April 2019



STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:



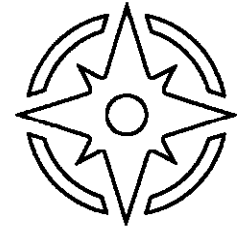
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS
CITY ATTORNEY

City of Elk Grove **Mission, Vision, Goals, and Priority Projects**



For Fiscal Years 2019-2020 and 2020-2021

CITY MISSION STATEMENT

Provide exceptional services that enhance the quality of life for our residents and promote a thriving economy in an efficient and cost-effective manner.

VISION STATEMENT

Elk Grove prioritizes a superior quality of life for all that builds upon the community's diversity and heritage through safe, welcoming, and connected neighborhoods, with a variety of residential, educational, and employment choices and amenities that create a sense of place.

GOALS

A vibrant community and sustainable economy with diverse businesses and amenities

- Promote business attraction, retention, and expansion
- Facilitate development of amenities including retail, dining, entertainment, hospitality, and cultural arts
- Ensure public and private development that is high-quality and attractive, contributing to a sense of place
- Plan and promote neighborhoods of varying densities and characteristics - from rural to suburban to urban

A safe and resilient community

- Invest in community safety
- Provide public safety through prevention, intervention, and enforcement
- Plan and prepare for effective emergency operations
- Promote a sustainable community and protect the natural environment

A high performing organization

- Maintain the fiscal health and stability of the City
- Embrace new ideas and innovation in the delivery of services
- Provide responsive and courteous customer service
- Develop and support a diverse professional work force
- Further regional cooperation and collaboration, keeping the City's best interest in mind
- Engage the community often and in a transparent and inclusive way

A city with infrastructure that meets its current and future needs

- Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure
- Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system
- Provide infrastructure that supports business attraction and expansion
- Plan for future transportation technologies and innovations

PRIORITY PROJECTS

Priority Project	Goals Implemented by this Project/Action				City Infrastructure
	Vibrant community and sustainable economy	Safe and resilient community	High performing organization		
Civic Amenities					
Complete and open new community amenities, including the Animal Shelter, Aquatics Center, and Community Center	✓		✓		
Complete design and construction of remaining phases of Old Town Plaza	✓				
Complete design and construction of Civic Center Nature Area	✓	✓			
Transportation					
Kammerer Road: <ul style="list-style-type: none"> • Replace existing 2 lane Kammerer Road from Lotz Parkway to Bruceville Road • Extend Kammerer Road from Bruceville Road to I-5 	✓	✓		✓	
Whitelock Parkway Interchange – complete project design and environmental review	✓				✓
Partner with Caltrans to start construction in 2019 of HOV lanes on I-5 from Elk Grove to downtown Sacramento					✓
Complete Elk Grove Blvd Streetscape Phase 2, School Street to Waterman Road	✓				✓
Adopt Intelligent Transportation System (ITS) Master Plan Update					✓
Adopt Bicycle, Pedestrian, and Trails Master Plan Update	✓				✓
Develop an Autonomous and Connected Vehicle Readiness Plan			✓		✓
Prepare a Mobility Resiliency Plan		✓	✓		✓
Compete the Bus Rapid Transit (BRT) early implementation study	✓				✓
Support Regional Transit's efforts to extend Light Rail (LRT) to the City	✓				✓

Priority Project	Goals Implemented by this Project/Action				City Infrastructure
	Vibrant community and sustainable economy	Safe and resilient community	High performing organization		
Community Development					
Complete Railroad Street revitalization project	✓				✓
Update the Old Town Special Planning Area	✓				
Facilitate development of vacant commercial land in the western Elk Grove Boulevard corridor (Bruceville to Laguna Springs) including the development of destination retail and lifestyle amenities	✓				
Complete Design Guidelines update	✓				
Prepare Urban Design Study for Kammerer Road Corridor	✓				
Community Safety					
Increase city-wide bandwidth capacity to support public safety technology expansion		✓	✓		✓
Complete real-time information center project		✓	✓		✓
Implement enhanced crime analysis system		✓	✓		
Continue staff additions in keeping with recommendations from the 2016 Police Department Strategic Staffing Plan		✓	✓		
Adopt plan to remove all developed property from 200-year floodplain		✓			
City Operations					
Complete space needs analysis for City offices and police department		✓			✓
Increase minimum reserve policy in order to respond to opportunities and challenges	✓	✓	✓		✓
Implement the results of the Diversity Audit and Inclusion Strategy	✓		✓		
Identify opportunities and implement more efficient and cost-effective delivery of Public Works Operations and Maintenance services			✓		✓
Undertake a Smart City Initiative	✓	✓	✓		✓
Maintain existing City assets at an appropriate level consistent with best practices and as funding allows					✓

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2019-082

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)
CITY OF ELK GROVE) ss

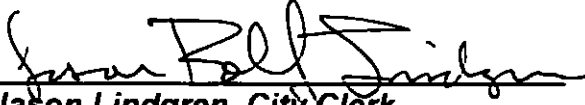
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on April 24, 2019 by the following vote:

AYES: COUNCILMEMBERS: *Ly, Hume, Detrick, Nguyen, Suen*

NOES: COUNCILMEMBERS: *None*

ABSTAIN: COUNCILMEMBERS: *None*

ABSENT: COUNCILMEMBERS: *None*



Jason Lindgren, City Clerk
City of Elk Grove, California